

LCFF Calculator Universal Assumptions
Coast Unified - Coast Est Actuals Calculations 6/9/14

Summary of Funding				
	2013-14	2014-15	2015-16	2016-17
Target	\$ 6,957,487	\$ 6,799,136	\$ 6,938,253	\$ 7,092,076
Floor	5,877,616	5,843,093	6,111,263	6,392,026
CY Gap Funding	127,209	268,170	280,763	151,701
ERT	166,283	332,566	498,849	665,132
Minimum State Aid	-	-	-	-
Total Phase-In Entitlement	\$ 6,171,108	\$ 6,443,829	\$ 6,890,875	\$ 7,208,859

Components of LCFF By Object Code					
	2012-13	2013-14	2014-15	2015-16	2016-17
8011 - State Aid	\$ -	\$ 1,222,821	\$ 1,222,821	\$ 1,222,821	\$ 1,222,821
8011 - Fair Share	(623,783)	(600,296)	(600,296)	(600,296)	(600,296)
8311 & 8590 - Categoricals	1,222,821	-	-	-	-
8012 - EPA	146,084	145,364	140,996	140,996	140,996
<i>Local Revenue Sources:</i>					
8021 to 8048 - Property Taxes net of in-lieu	7,755,174	8,118,933	8,341,828	8,425,246	8,425,246
8096 - Charter's In-Lieu Taxes	-	-	-	-	-
TOTAL FUNDING	\$ 8,500,296	\$ 8,886,822	\$ 9,105,349	\$ 9,188,767	\$ 9,188,767
<i>Excess Taxes</i>	\$ 2,474,053	\$ 2,570,350	\$ 2,520,524	\$ 2,156,896	\$ 1,838,912
<i>EPA in excess to LCFF Funding</i>	\$ 146,084	\$ 145,364	\$ 140,996	\$ 140,996	\$ 140,996

Minimum Proportionality Percentage (MPP): Summary Supplemental & Concentration Grant				
	2013-14	2014-15	2015-16	2016-17
Estimated Total LCFF Funding	6,171,108	\$ 6,443,829	\$ 6,890,875	\$ 7,208,859
Estimated Base Grant	N/A	\$ 5,838,509	\$ 6,053,737	\$ 6,268,834
Estimated Total of Supplemental and Concentration Grants	N/A	\$ 353,795	\$ 585,613	\$ 688,500
Proportional Increase or Improvement in Services	N/A	6.06%	9.67%	10.98%
Current year estimated supplemental and concentration grant funding in the LCAP year		\$ 353,795	\$ 585,613	\$ 688,500
Current year Minimum Proportionality Percentage (MPP)		6.06%	9.67%	10.98%

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 Minimum amount
 to be spent under
 the LCAP.

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PROPOSITION 30 - EPA					
EPA Entitlement as % of statewide adjusted Revenue Limit	21.39%	18.19%	18.19%	18.19%	18.19%
CALCULATE APPLICATION OF EPA					
	2012-13	2013-14	2014-15	2015-16	2016-17
Adjusted Total Revenue Limit	5,281,121	5,255,091	5,097,182	5,097,182	5,097,182
CY Adjusted NSS Allowance	-	-	-	-	-
Total	5,281,121	5,255,091	5,097,182	5,097,182	5,097,182
Less Property Taxes/In-Lieu	7,755,174	8,118,933	8,341,828	8,425,246	8,425,246
Gross State Aid for Purposes of EPA	-	-	-	-	-
EPA Entitlement					
Proportionate Share*	1,129,579	955,917	927,193	927,193	927,193
Min EPA \$200/ADA	146,084	145,364	140,996	140,996	140,996
EPA Allocation	146,084	145,364	140,996	140,996	140,996
Application of EPA					
Phase-In Entitlement	5,281,121	6,171,108	6,443,829	6,890,875	7,208,859
Less Property Taxes/In-Lieu	7,755,174	8,118,933	8,341,828	8,425,246	8,425,246
Gross State Aid	-	-	-	-	-
Less EPA Allocation	146,084	145,364	140,996	140,996	140,996
Net State Aid	-	-	-	-	-
Minimum State Aid					
Adjusted Total Revenue Limit	5,281,121	5,255,090	5,097,182	5,097,182	5,097,182
2012-13 Deficited NSS Allowance	-	-	-	-	-
Less Property Taxes/In-Lieu	7,755,174	8,118,933	8,341,828	8,425,246	8,425,246
Less EPA Allocation	146,084	145,364	140,996	140,996	140,996
Revenue Limit Minimum State Aid	-	-	-	-	-
Categorical Minimum State Aid	599,038	622,525	622,525	622,525	622,525
Minimum State Aid Guarantee	599,038	622,525	622,525	622,525	622,525
Charter School Minimum State Aid Offset (effective 2014-15)	-	-	-	-	-
LCFF State Aid	599,038	622,525	622,525	622,525	622,525
EPA in Excess to LCFF Funding	146,084	145,364	140,996	140,996	140,996

*EPA proportionate share is based on the adjusted revenue limit in the Floor calculation

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Minimum Proportionality Percentage (MPP):
Summary Supplemental & Concentration Grant

	2013-14	2014-15	2015-16**	2016-17**
1. LCFF Target Supplemental & Concentration Grant Funding <i>from Calculator tab</i>		1,014,790	1,036,618	1,060,404
2. Prior Year (estimated) Expenditures for Unduplicated Pupils above what was spent on services for all pupils		96,104	353,795	585,613
Prior Year EIA expenditures 2014-15 py exp (2013-14 exp) must >= 2012-13 EIA exp	90,754 TRUE			
3. Difference [1] less [2]		918,686	682,823	474,791
4. Increase in Estimated Supplemental & Concentration Grant Funding [3] * GAP funding rate		257,691	231,818	102,887
GAP funding rate		28.05%	33.95%	21.67%
5. Estimated Supplemental and Concentration Grant Funding [2] plus [4] (unless [3]<0 then [1])		353,795	585,613	688,500
6. Base Funding LCFF Phase-In Entitlement less [5]		5,838,509	6,053,737	6,268,834
LCFF Phase-In Entitlement		6,443,829	6,890,875	7,208,859
7/8. Minimum Proportionality Percentage* [5] / [6]		6.06%	9.67%	10.98%

*percentage by which services for unduplicated students must be increased or improved over services provided for all students in the LCAP year.
If Step 3a <=0, then calculate the minimum proportionality percentage at Estimated Supplemental & Concentration Grant Funding, step 5.
**Regulations only require an LEA to demonstrate how it is meeting the proportionality percentage in the LCAP year, not across all three years.

SUMMARY SUPPLEMENTAL & CONCENTRATION GRANT & MPP

	2014-15	2015-16	2016-17
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 353,795	\$ 585,613	\$ 688,500
Current year Minimum Proportionality Percentage (MPP)	6.06%	9.67%	10.98%